

Timberland Invasive Partnership

Steering Committee Meeting

December 12th, 2017

- Financial Status -

Grant Name	USFS/GLRI Focus Area 2 - CISMA	Lumberjack TIP Coordinator Support	TIP WMA #17-0002 2016-2018	Township of Upham	USFS/GLRI Pathways	EDRR-Policeman's Helmut	TOTAL
Amount	\$36,400 (40K-\$3600 to USFS)	\$4,000	\$9,000	\$5,000	\$30,000	Reimburse as needed	
Administrative %	3600 (to USFS) - 15% LJ	0%	15%	15%	15%	0%	
How Paid	Reimburse LJ	Transfer	Reimburse LJ	Reimburse LJ	Reimburse LJ	Reimburse as needed	
Class	137K - TIP	137J - TIP	137H - TIP	137M - TIP	137F - TIP	137B - TIP	
Deliverables	to be determined but control/RR is key	None required	Private landowner survey, control & assessment in Langlade Co.	Survey & Control ROW	Submit quarterly invoice. Pathways Guide featuring Asain Carp	As requested by DNR 2017 Site visit in Shawano Co, Survey & treat as needed	
Grant Period	2017-2018 Field Seasons	1 Year-Ends 1/30/2018	Interim Report due 3/31/2017 Final Report due 6/30/2018	17/18 Field Seasons	12/30/2017	End of Field Season 2017	
Income							
4100 · Grant Income	0.00	0.00	0.00	0.00	154.39	0.00	
Expense							
5450 · Registrations	0.00	25.00	0.00	0.00	5.00	0.00	
5485 · Computer Softw	0.00	0.00	0.00	0.00	189.84	0.00	
5630 · Postage	0.00	0.00	0.00	0.00	0.00	0.00	
5640 · Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
5650 · Dues & Subscri	0.00	0.00	0.00	0.00	0.00	0.00	
6000 · Field Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
6101 · Gas	0.00	0.00	0.00	13.00	0.00	0.00	
6102 · Mileage	35.10	36.80	12.42	66.42	50.76	0.00	
6103 · Lodging	0.00	0.00	0.00	0.00	0.00	0.00	
6120 · Meetings	0.00	0.00	0.00	0.00	0.00	0.00	
7010 · Gross Wages	2,677.50	3,642.25	3,851.00	1,776.50	4,247.50	0.00	
7030 · State UE	0.79	13.49	16.19	5.46	12.78	0.00	
7040 · DDeposit Fees	0.00	3.83	8.36	7.99	8.33	0.00	
7110 · FICA	166.00	225.82	238.76	110.14	263.36	0.00	
7130 · Medicare	38.81	52.81	55.83	25.78	61.59	0.00	
Total Expense	2,918.20	4,000.00	4,182.56	2,005.29	4,839.16	0.00	
Net Income	-2,918.20	-4,000.00	-4,182.56	-2,005.29	-4,684.77	0.00	
Balance in Grant	33,481.80	0.00	4,817.44	2,994.71	25,315.23	544.46	67,153.64

- Outreach Efforts

Method	Jan	Feb	March	April	May	Jun	Jul	August	Sept	Oct	Nov	Dec	Total
Display					300	50	193	24	793				1360
Facebook					514	52	31	39	231	77	14		958
Meeting						136	32	42	42	86	152		490
Notice								9			3		12
Presentation							16	21	6	276			319
Website					300	302	321	514	712	636	598		3383
Radio						265	265				265		
Literature					96	96	96	96	96	96	96		672
Total	0	0	0	0	1210	901	954	745	1880	1171	1128	0	7989

- Ongoing projects

- WMA 17 – Reports for the surveyed properties will be done over the winter
- GLRI FA2 – Planning for upcoming field season and determination of plots for planting will be done over the winter months.
- GLRI Pathways – we received and extension on the final product and were planning on meeting in early January to catch up where everyone is at. TIP is working with WHIP and WRISC on this project. When we broke up the workload for this TIP took the task of writing the information, WRISC took the task creating images and WHIP has taken the task of formatting the final product. So far all of the pages are written they just need to be reviewed and formatted.
- Town of Upham – this fall TIP performed a survey of the town of Upham in langlade county and found a few patches of Japanese knotweed we were able to do some control work on. We looked again once the leaves dropped and thankfully did not find any buckthorn or honeysuckle on the town roads. We will do another survey in the spring/summer for plants like wild parsnip.
- MITW Contract – TIP has been working with MITW and Menominee County quite a bit recently to control a dense and extensive population of buckthorn and honeysuckle off of Old South Branch Road where Timber Trail turns off of it on some LLPOA land. We are planning on continuing control efforts throughout the winter as long as the money allows, but I will also save some to be used on that patch of Wild Parsnip just off the Reservation off of Camp 26 Road. This account is not listed above but is categorized as 137P, began with \$5000 and is currently at \$4,005.10
- Town of Rolling – Currently the town has a draft of a contract similar to the one we have with the Town of Upham. We are anticipating \$1,500-\$2,500 to before inventory and control on their town roads. They border Marathon County and Wild Parsnip very prevalent in that area.